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Memorandum

TO: BATA Oversight Committee

DATE: February 25, 2009

FR: Executive Director

W. I. 1256

RE: Contract Amendment - On-call Project Design Services – San Francisco Oakland Bay Bridge East Span Public Outreach 3D Modeling and Documentation: PB Americas

In January 2007, the BATA Oversight Committee authorized the Executive Director to enter into contracts with a total of 7 firms to provide on-call construction management and project design services. As specified in the Request for Qualifications (RFQ) for the project, the work to be provided by the consulting firms under the contracts would be initiated by task orders for specific work activities.

Staff is proposing to amend the contract with PB Americas to add an additional \$600,000 in budgeted toll funds for consultant services on the San Francisco-Oakland Bay Bridge East Span Replacement Project. The funds will be utilized to continue to develop 3D models for the new SFOBB East Span Replacement project, including models of the new east span structures, and the associated temporary detour structures. The models will be used for project planning and scheduling and to provide simulations of the bridge construction for presentation to the public, media, and policy boards. Funds will also be used to continue the documentation of the project for reporting and archival purposes.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with PB Americas San Francisco-Oakland Bay Bridge Seismic Retrofit Project in an amount not to exceed \$600,000 from budgeted toll funds.

Steve Heminger

SH:jw

REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.:	1256
Vendor:	PB Americas San Francisco, CA
Work Project Title:	On-call Construction Management and Project Design Services
Purpose of Project:	To provide staffing to perform construction management and oversight for construction projects and design services for design projects.
Brief Scope of Work:	Support the public outreach campaign for San Francisco-Oakland Bay Bridge closure and continued development of the 3D modeling and documentation of the bridge replacement projects.
Project Cost Not to Exceed:	This Amendment - \$600,000. (Current contract - \$2,170,000).
Funding Source:	\$600,000 – Toll Capital Budget
Fiscal Impact:	Project costs are consistent with funds budgeted in the SRP program budget.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment in the amount of \$600,000 with PB Americas to support the public outreach campaign for the San Francisco-Oakland Bay Bridge closure and continued development of the 3D modeling and documentation of the bridge replacement projects, and as budgeted, the Chief Financial Officer is directed to set aside funds for such contracts.
BATA Oversight Chair:	<hr/> Steve Kinsey
Approved:	Date: March 4, 2009